

Rule ISD
2019-2020 Adopted Budget
Adopted 8/29/19

	General Operating	Cafeteria	Debt Service
	<u>Fund 199</u>	<u>Fund 240</u>	<u>Fund 599</u>
<u>Revenues</u>			
Local Program Revenues (57xx)	731,523	9,700	0
State Program Revenues (58xx)	1,434,341	400	0
Federal Program Revenues (59xx)	10,000	87,600	0
Operating Transfers In	0	28,842	0
	<hr/> 2,175,864	<hr/> 126,542	<hr/> 0
<u>Expenditures</u>			
Instruction	11 1,032,934		
Instructional Resources and Media Services	12 4,209		
Curriculum / Instructional Staff Development	13 2,700		
Instructional & School Leadership	21 0		
School Leadership	23 113,699		
Guidance, Counseling and Evaluation Services	31 112,345		
Health Services	33 11,507		
Student Transportation	34 133,103		
Food Service	35 4,147	126,542	
Extracurricular Activities	36 103,849		
General Administration	41 264,930		
Plant Maintenance and Operations	51 216,347		
Security & Monitoring Services	52 2,000		
Data Processing Services	53 42,752		
Debt Service	71 0		
Capital Outlay--Other	81 0		
Payments to Fiscal Agent/Member Districts of SSA	93 87,000		
Inter-governmental Charges	99 15,500		
	<hr/> 2,147,022	<hr/> 126,542	<hr/> 0
Operating Revenues Less Expenditures	28,842	0	0
Other Sources of Revenue	0		0
Operating Transfers Out to Construction	0		0
Operating Transfers Out Food Service	(28,842)		0
Addition (Reduction) to Fund Balance	0	0	0